

		2014/15 Funding			
<b>Income</b>					
2013/14 funding	46,973,000	2013/14 funding	11,846,575	pupil numbers	41545
		2 year old funding	3,661,000	Baseline £ per pupil	4082.3300
					169,600,400
				NQT	63,000
				CRC adj	-686,000
	<b>46,973,000</b>		<b>15,507,575</b>		<b>168,977,400</b>
					<b>231,457,975</b>
<b>Expenditure</b>					
Special Schools - pre 16	9,084,609	Maintained	1,085,248	Academy Recoupment	£116,564,546
PRU	2,291,952			Primary MFG	£49,782,250
Units	4,664,500			Secondary MFG	£2,722,194
<b>Central</b>		<b>Central</b>		<b>Central</b>	
Darrick Wood HIU	744,130	PVI	11,427,000	Access and Admissions	539,190
Pupil Referral costs	-68650			Supply Staff costs	258,141
Early Intervention - Primary	209,920	2 yr old exp	3,258,231	Contingency	1,140,000
Progression Courses	396,850			Capital	219,040
Home and Alternative Provision	879,920			Schools Forum	24,150
SEN Support in Mainstream	389,410			Pupil Support Advisory te	533,240
Primary academy matrix	362,075			Support to Schools	94,600
Secondary academy matrix	943,942			Business Support	5,000
Maintained matrix	725,467			Workforce Development	217,960
Autism Strategy	218,170				
Sensory Support	980,820				
Outreach and Inclusion	278,140				
SEN Support in Preschools	363,840				
Specialist Support and Disability	353,500				
Complex Needs Team	305,910				
Phoenix Pre School Service	1,704,820				
Early Support Programme	100,930				
SEN Transport	330,000				
Special Central	45,000				
Other Statemented	412,260				
SEN Outborough Fees	14,132,090				
SEN in fe Colleges	3,700,000				
Special capital	37,580				
Insurance	0				
<b>Total</b>	<b>43,587,185</b>		<b>15,770,479</b>		<b>172,100,311</b>
					<b>231,457,975</b>
	3,385,815		-262,904		-3,122,911